

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2022
 Current Dates: 8/1/2022 - 8/31/2022
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,444.05	\$10,067.00	3	33,885.46	\$38,302.00	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	24,419.00	\$131,789.25	41	29,280.00	\$143,807.56	48	\$176,824.32	81.33%
A2b - Residential Conservation Services (RCS)	0.00	\$15,885.00	69	0.00	\$17,055.00	73	\$20,768.00	82.12%
A2c - Residential Retail	-14,716.61	\$32,137.75	10	-28,303.30	\$148,387.75	61	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,120.61	7	0.00	\$17,219.82	11	\$0.00	0.00%
Res Subtotal	20,146.44	\$194,999.61	130.00	34,862.16	\$364,772.13	202	\$197,592.32	
Res % of Total	100.00%	100.00%	100.00%	29.37%	74.84%	95.28%	48.50%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	5,959.00	\$44,859.16	7	\$65,713.56	68.26%
IE Subtotal	0.00	\$0.00	0.00	5,959.00	\$44,859.16	7	\$65,713.56	
IE % of Total	0.00%	0.00%	0.00%	5.02%	9.20%	3.30%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$144,122.30	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	75,441.08	\$77,263.64	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	2,448.00	\$525.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	77,889.08	\$77,788.64	3	\$144,122.30	
C&I % of Total	0.00%	0.00%	0.00%	65.61%	15.96%	1.42%	35.37%	
Total	20,146.44	\$194,999.61	130	118,710.24	\$487,419.93	212	\$407,428.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.